

Pupil Premium April 2014- April 2015								
	Cost per Session	Number of Sessions	Number of Weeks	Total Cost	Cost per Pupil	Number of Pupil Premium	Pupil Premium Cost	Comments
Staffing / Training								
Inclusive Forum							£ 540.00	
Purple Mash & 2Build a Profile Training							£ 350.00	
HLTA CPD Exploring Maths							£ 130.00	
Developing the use of Numicon							£ 680.00	
Teaching Assistant							£ 2,118.00	
Teaching Assistant							£ 4,562.00	
Teaching Assistant							£ 7,202.00	
Inclusive Forum Training							£ 450.00	
Support Staff Conference							£ 350.00	
							£ 16,382.00	Total Staffing / Training
Interventions								
Breakfast Club for 1 pupil (Nov 2014 to March 2015)	£2.50	3	14	£ 105.00	£ 105.00	1	£ 105.00	
Interventions- Summer 2014				£ -		See Provision Costs Sheet	£ 3,015.16	Excluding Statmented Children
Interventions- Autumn 2014				£ -		See Provision Costs Sheet	£ 397.89	Excluding Statmented Children
Interventions- Spring 2015				£ -		See Provision Costs Sheet	£ 323.04	Excluding Statmented Children
							£ 3,841.09	Total Interventions
Resources								
Espresso					£ 1,551.75		£ 1,551.75	
Education City					£ 1,782.00		£ 1,782.00	
Mathletics					£ 546.33		£ 546.33	
Lancashire County Council English and Maths					£ 100.00		£ 100.00	
2Build a Profile EYFS					£ 300.00		£ 300.00	
Purple Mash					£ 750.00		£ 750.00	
							£ 5,030.08	Total Resources
Trips (Subsidised for Pupil Premium)								
					Various Amounts			
Tolson Museum					£ 18.00	0	£ 18.00	
Rydale Folk Museum					£ 10.00	0	£ 10.00	
							£ 28.00	Total Trips
Enrichment								
Polestar Planetarium							£ 250.00	
Zoolab							£ 216.00	
Kinnetic Theatre							£ 360.00	
Conrad Burdekin (Creative Writing Day)							£ 660.00	
M & M Theatrical Productions							£ 250.00	
Wakefield Theatre Dec 2014							£ 1,729.00	
							£ 3,465.00	Total Enrichment
							£ 28,746.17	Total Pupil Premium Spent
							£ 31,100.00	Actual Pupil Premium