

Pupil Premium April 2013- April 2014							
	Cost per Session	Number of Sessions	Number of Weeks	Total Cost	Cost per Pupil	Number of Pupil Premium	Pupil Premium Cost
Staffing							
N/A							
Interventions							
Interventions- Based on Summer 2014				£ 14,288.66		See Provision Costs Sheet	£ 2,961.99 Excluding Statmented Children
Interventions- Based on Autumn 2014				£ 19,484.54		See Provision Costs Sheet	£ 4,039.08 Excluding Statmented Children
Interventions- (see costs) Spring				£ 13,529.50		See Provision Costs Sheet	£ 207.59 Excluding Statmented Children
							£ 7,208.66 Total Interventions
Resources							
Espresso					£ 1,190.90		£ 1,190.90
Education City					£ 1,782.00		£ 1,782.00
Mathletics					£ 546.33		£ 546.33
Ipad Cases for Interventions					£ 190.20		£ 190.20
Lancashire County Council English and Maths					£ 100.00		£ 100.00
Numicon					£ 3,500.00		£ 3,500.00
							£ 7,309.43 Total Resources
Trips					Various Amounts		
Bagshaw Museum October 2013					£ 22.00	2	£ 22.00
I Max November 2013					£ 17.00	2	£ 17.00
Wakefield Theatre December 2013					£ 40.00	4	£ 40.00
Robinwood March 2014					£ 400.00	2	£ 400.00
							£ -
							£ 479.00 Total Trips
Enrichment							
Poet 4 Visits	£ 1,907.00						£ 1,907.00
Poet	£ 320.00						£ 320.00
Literacy Specialist 3 Visits	£ 1,356.49						£ 1,356.49
Numeracy Specialist 2 Visits	£ 500.00						£ 500.00
Mosaic	£ 1,000.00						£ 1,000.00
							£ 5,083.49 Total Enrichment
							£ 20,080.58 Total Pupil Premium Spent
							£ 20,013.00 Actual Pupil Premium