

<b>Sports Premium September 2013 - July 2014</b>	<b>Amount of Premium Received</b>			<b>£</b>	<b>8,785</b>
	<b>Cost per Session</b>	<b>Number of Sessions per week</b>	<b>Number of Weeks</b>	<b>Total Cost</b>	
<b>Equipment</b>					
Hockey Kit	N/A	N/A	N/A	£	125.00
Euro Goal	N/A	N/A	N/A	£	36.55
Tennis Balls	N/A	N/A	N/A	£	11.90
Tennis Rackets / Badminton Rackets	N/A	N/A	N/A	£	75.95
Marker Cones	N/A	N/A	N/A	£	18.50
Netballs (5)	N/A	N/A	N/A	£	26.25
Volleyballs (5)	N/A	N/A	N/A	£	29.25
Rugby Tags (2)	N/A	N/A	N/A	£	32.34
Foot pump	N/A	N/A	N/A	£	8.85
Stop Watches (10)	N/A	N/A	N/A	£	26.00
Rugby Ball (5)	N/A	N/A	N/A	£	23.00
Coloured sports bibs	N/A	N/A	N/A	£	117.78
PE Bags (18)	N/A	N/A	N/A	£	31.86
CD Player (lunchtime dance)	N/A	N/A	N/A	£	18.00
2 Swingball sets (lunchtime play)	N/A	N/A	N/A	£	49.98
Gym Ball	N/A	N/A	N/A	£	10.58
Euro Hoc (lunchtime play)	N/A	N/A	N/A	£	38.41
Handball Development Kit (YPO)	N/A	N/A	N/A	£	50.00
			<b>Total</b>	<b>£</b>	<b>730.20</b>
<b>Sports Coaching (After School Clubs)</b>					
Hockey (Autumn Term)	£25.00	1	5	£	125.00
Dance(Autumn Term)	£15.00	1	6	£	90.00
Dance (Spring and Summer Term)	£18.00	1	13	£	234.00
Pro Soccer (Autumn Term)	£40.00	1	9	£	360.00
Athletics (Autumn Term)	£45.00	1	5	£	225.00
Athletics (Summer Term)	£45.00	1	5	£	225.00
			<b>Total</b>	<b>£</b>	<b>1,259.00</b>
<b>Curriculum Activities</b>					
Swimming SLA Costs	£50.00	2	38	£	3,800
Active8 sessions May 2014	£40.00	5	1	£	200.00
Active8 sessions June 2014	£40.00	2	3	£	240.00
Active8 Sessions for sports week	£30.00	7	1	£	210.00
Dance Workshop	£36.00	1	1	£	36.00
Cricket Coach	£80.00	1	4	£	320.00
All Day Skipping Workshop	£300.00	1	1	£	300.00
Athletics Coach for Sports Week	N/A	6	1	£	125.00
Golf Coach for Sports Week	£40.00	5	1	£	200.00
Archery Coach for Sports Week	N/A	1	1	£	150.00
Cricket Coach for sports week	N/A	N/A	N/A	£	100.00
			<b>Total</b>	<b>£</b>	<b>5,681</b>
<b>Festivals/Events</b>					
School Sports Co-ordinator (Horbury Academy September to April)	N/A	N/A	N/A	£	730.00
School Sports Co-ordinator (Horbury Academy April to July)	N/A	N/A	N/A	£	537.49
			<b>Total</b>	<b>£</b>	<b>1,267.49</b>
			<b>Total Spend</b>	<b>£</b>	<b>8,937.69</b>
			<b>Amount remaining to spend</b>	<b>-£</b>	<b>152.69</b>