

Sports Premium September 2014 to July 2015				£8,820
	Cost per Session	Number of Sessions	Number of Weeks	Total Cost
Equipment				
Handball Development Kit (YPO)				£ 50.00
School Sports T-Shirts and Hoodies				£ 338.00
Mini Ipads (5)				£ 910.00
Balanceability Bikes for UF & Year 1				£ 955.10
			TOTAL	£ 2,253.10
Sports Coaching (After School Clubs)				
Active8	£60.00	1	29	£ 1,740.00
Dance (Autumn)	£15.00	1	5	£ 75.00
Dance (Spring)	£18.00	1	4	£ 72.00
Football (Spring)	£35.00	1	7	£ 245.00
Football (Summer)	£35.00	1	7	£ 245.00
Athletics (Summer 2015)	£45.00	1	8	£ 360.00
Athletics (Autumn 2014)	£45.00	1	7	£ 315.00
Cricket	£35.00	1	5	£ 175.00
Sports Leaders Programme Year 6 (Activ8)	Programme £360 plus £6.50 registration fee per child (27)			£ 529.00
			TOTAL	£ 3,756.00
Sports Week				
Athletics				£ -
Dodgeball				£ 110.00
Football				£ 150.00
Juggling				£ 150.00
Wheel Chair Basket Ball				£ -
Cricket				£ 100.00
Archery				£ 250.00
Dance (included in after school club price)				£ -
Skipping Workshop				£ 50.00
Activ8				£ 210.00
			TOTAL	£ 1,020.00
Curriculum Activites				
Gymnastic Coach	£25.00	1	5	£ 125.00
Cricket	£80.00	1	5	£ 400.00
			TOTAL	£ 525.00
Festivals / Events / Training				
School Sports Co-ordinator				£ 1,267.49
West Yorkshire Sports Conference				£ 60.00
Contribution to track hire for mini olympics festival				£ 20.00
			TOTAL	£ 1,347.49
Total Spend (including planned spending)				£ 8,901.59
Amount remaining to spend (as at April 2015)				-£ 81.59